



Dayananda Sagar College of Dental Sciences
Shavige Malleshwara Hills, Kumaraswamy Layout
Bangalore - 560 111

Consolidated Budget and Expenditure for the Financial year Budgeted for the academic year 2023-2024

Sl.No	Particulars	(in Lakhs)	(in Lakhs)
		Budget 2023-24	Expenses in 2023-24
I	Non Recurring		
1	Acquisition of land & new buildings and infrastructural built-up	-	-
	Total		
1	Vehicles	36,00,000	33,58,672
2	Laboratory Equipment	1,11,00,000	1,04,05,089
3	Other Equipment	15,00,000	10,03,850
	TOTAL	1,62,00,000	1,47,67,611

Sl.No	Particulars	(in Lakhs)	(in Lakhs)
		Budget 2023-24	Expenses in 2023-24
II	Recurring		
1	Laboratory Consumables	80,00,000	69,79,909
2	Teaching & Non Teaching	6,55,00,000	6,47,13,028
3	Journals & Subscriptions	32,00,000	27,58,417
4	Building Maintenance	84,00,000	67,87,221
5	Miscellaneous Expenses: Admission & Registration, Administration, Affiliation & Registration, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office maintenance, Projects & seminars, Mediclaim expenses, Miscellaneous Expenses, Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, Renewal fees, Newspaper & Periodicals, contribution, Fee refund, Travelling & Educational, Networking Charges, Professional fee, Printing & Stationery, Helinet Charges	1,22,00,000	1,01,85,873
	Sub - Total	9,73,00,000	9,14,24,448
6	Depreciation & amortization	-	70,03,613
	TOTAL	9,73,00,000	9,84,28,061

Total Budget & Expenditure Statement

Recurring	9,73,00,000	9,84,28,061
Non- Recurring (Capital Expenditure)	1,62,00,000	1,47,67,611
Grand Total	11,35,00,000	11,31,95,672

B. S. Sudhakar

B S SUDHAKAR
Finance Manager
B.S. SUDHAKARA, B.Com.,
Finance Manager
Dayananda Sagar Institutions

[Signature]
PRINCIPAL
DSCDS

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Bangalore - 560 078.